

## SAN CARLOS APACHE REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$302, 873

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Child rearing practices that are reflective of San Carlos Apache Tribal values.	Strategy 1 Apache Parent Curriculum	\$47,000	APPROVE
Coordinated efforts among early childhood service providers to provide for enhanced, effective, and collaborative family support and health services.	Strategy 2 Early Childhood Development and Health Collaborative	\$0 UNFUNDED	APPROVE
Outreach, education and intervention on nutrition and prevention of childhood obesity and diabetes.	Strategy 3 Interventions targeting Nutrition, Healthy Weight and Physical Activity.	\$63,000	APPROVE
Increased Public Awareness of Early Childhood Issues, First Things First, and Career Opportunities	Strategy 4 Early Childhood Development Awareness and Career Recruitment Campaign	\$11,000	HOLD
Increased early care and education opportunities for children ages zero to five.	Strategy 5 Wage Enhancement Program	\$10,000	APPROVE
Early screening for health and developmental delays for young children.	Strategy 6 Mobile Screenings	\$153,000	APPROVE
Access to information about child development.	Strategy 7 Arizona Parent Kits	\$5,500	APPROVE
	Regional Needs & Assets	\$10,000	HOLD
	Subtotal of Expenditures	\$299,500	
	Fund Balance	\$3,373	
	Grand Total	\$302,873	